

FPT&R

>100%
50%<100%
0% < 50%
<0%

COUNTIES

	FY 2009-10 FPT&R NON-FED EXPEND (GF and County)	FY 2010-11 FPT&R NON-FED EXPEND (GF and County)	%AGE CHANGE	FY 2011-12 FPT&R NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	\$0	0.00%	\$0	0.00%
ALPINE	\$0	\$0	0.00%	\$0	0.00%
AMADOR	\$1,017	\$0	-100.00%	\$600	100.00%
BUTTE	\$11,037	\$24,527	122.23%	\$18,674	-23.86%
CALAVERAS	\$0	\$0	0.00%	\$207	100.00%
COLUSA	\$1,118	\$1,104	-1.25%	\$826	-25.18%
CONTRA COSTA	\$40,109	\$41,095	2.46%	\$48,159	17.19%
DEL NORTE	\$2,830	\$635	-77.56%	\$1,996	214.33%
EL DORADO	\$849	\$722	-14.96%	\$2,499	246.12%
FRESNO	\$82,708	\$52,913	-36.02%	\$34,123	-35.51%
GLENN	\$57	\$691	1112.28%	\$2,747	297.54%
HUMBOLDT	\$71,779	\$72,121	0.48%	\$60,620	-15.95%
IMPERIAL	\$3,650	\$10,577	189.78%	\$22,315	110.98%
INYO	\$243	\$617	153.91%	\$2,647	329.01%
KERN	\$54,572	\$59,540	9.10%	\$38,946	-34.59%
KINGS	\$2,900	\$2,555	-11.90%	\$2,151	-15.81%
LAKE	\$1,465	\$1,920	31.06%	\$5,213	171.51%
LASSEN	\$0	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	\$0	0.00%	\$0	0.00%
MADERA	\$2,013	\$1,716	-14.75%	\$2,150	25.29%
MARIN	\$2,047	\$1,421	-30.58%	\$1,691	19.00%
MARIPOSA	\$4,600	\$2,213	-51.89%	\$1,812	-18.12%
MENDOCINO	\$168	\$0	-100.00%	\$0	0.00%
MERCED	\$9,445	\$10,287	8.91%	\$2,134	-79.26%
MODOC	\$0	\$0	0.00%	\$0	0.00%
MONO	\$0	\$669	100.00%	\$217	-67.56%
MONTEREY	\$5,584	\$7,704	37.97%	\$7,455	-3.23%
NAPA	\$6,460	\$2,557	-60.42%	\$4,004	56.59%
NEVADA	\$2,212	\$1,137	-48.60%	\$3,157	177.66%
ORANGE	\$34,356	\$129,772	277.73%	\$209,478	61.42%
PLACER	\$51,090	\$29,022	-43.19%	\$19,966	-31.20%
PLUMAS	\$0	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$153,057	\$64,813	-57.65%	\$55,566	-14.27%
SACRAMENTO	\$81,551	\$85,451	4.78%	\$126,515	48.06%
SAN BENITO	\$0	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$89,220	\$92,607	3.80%	\$123,683	33.56%
SAN DIEGO	\$119,587	\$140,533	17.52%	\$89,095	-36.60%
SAN FRANCISCO	\$12,891	\$87,209	576.51%	\$13,244	-84.81%
SAN JOAQUIN	\$5,105	\$20,011	291.99%	\$4,883	-75.60%
SAN LUIS OBISPO	\$8,149	\$7,302	-10.39%	\$7,699	5.44%
SAN MATEO	\$3,703	\$16,347	341.45%	\$32,054	96.08%
SANTA BARBARA	\$28,583	\$21,622	-24.35%	\$27,986	29.43%
SANTA CLARA	\$113,094	\$21,348	-81.12%	\$33,966	59.11%
SANTA CRUZ	\$9,107	\$4,488	-50.72%	\$3,651	-18.65%
SHASTA	\$20,189	\$10,813	-46.44%	\$7,451	-31.09%
SIERRA	\$0	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	\$0	0.00%	\$690	100.00%
SOLANO	\$2,836	\$3,573	25.99%	\$1,755	-50.88%
SONOMA	\$95,636	\$133,633	39.73%	\$157,703	18.01%
STANISLAUS	\$306	\$483	57.84%	\$690	42.86%
SUTTER	\$863	\$1,536	77.98%	\$3,706	141.28%
TEHAMA	\$3,303	\$2,497	-24.40%	\$2,350	-5.89%
TRINITY	\$1,951	\$1,110	-43.11%	\$1,058	-4.68%
TULARE	\$23,328	\$21,680	-7.06%	\$28,777	32.74%
TUOLUMNE	\$2,269	\$2,606	14.85%	\$2,142	-17.81%
VENTURA	\$21,392	\$22,223	3.88%	\$35,280	58.75%
YOLO	\$9,169	\$9,148	-0.23%	\$9,460	3.41%
YUBA	\$4,312	\$3,077	-28.64%	\$3,863	25.54%
TOTAL	\$1,201,910	\$1,229,625	2.31%	\$1,267,054	3.04%